

OVERVIEW AND SCRUTINY COMMITTEES (BUDGET): QUESTIONS FROM MEMBERS

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From COUNCILLOR:	AJM BLACKSHAW
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QUESTIONS:	<ol style="list-style-type: none"> 1. Page 17, para 7, ref Change Management (one-off) costs of £3.418m, could you explain in detail how that is spent? 2. Page 19, ref Child Sexual Exploitation Prevention and Safeguarding Board costs, is this a direct cost for the council or do we work with the Community Safety Partnership or West Mercia Police in terms of prevention? 3. Request for Risk Register 4. Request for Treasury Management and asset information
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RESPONSES:	<ol style="list-style-type: none"> 1. (PR) See attached note. 2. (JD) The budget proposals for Child Sexual Exploitation Prevention and Safeguarding Board Business unit costs represent the Council's costs for this. All agencies are currently reviewing their contribution to the costs of Child Sexual Exploitation, and the police, for example, have recently identified significant additional resourcing for this area. The Business Unit costs proposed growth represent 65% of the cost with other agencies being asked to contribute the remainder. This will support the community safety partnership, the adults and the children's safeguarding boards. 3. Risks will be addressed in the presentation. 4. (PR) Details of Treasury Management and loans are included within Appendix C of the budget monitoring Cabinet reports, last one 9th October 2014.
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